

OAKLAND PUBLIC LIBRARY CAPITAL IMPROVEMENT PROJECTS FOR FY 2007-09

ATTACHMENT A

Coliseum Redevelopment	1,250,000
Central City East	540,000
Coliseum School Set-Aside	500,000
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	2,290,000

Priority & Status	Project	Redevelopment Area and Council District	FUNDING					"Other Sources" note:	TOTAL FUNDING	SCOPE OF WORK	Timeline
			Redevelopment		Other Sources						
			FY 2007-08	FY 2008-09	FY 2007-08	FY 2008-09	Prior years				
5	Asian Library	Central; 2			116,620			Workforce Housing Grant	116,620	Reconfigure space for new public restrooms	FY 2007-09
4	Brookfield Library	Coliseum; 7	150,000		61,000			Council Office	211,000	Overheating from skylight; relocate Children's; other possible ADA upgrades	FY 2007-09
In progress. Bidding Phase with open bids on 10/30/07; Open to Public 12/11/09	East Oakland Library at 81st Avenue	Coliseum; 7		500,000			13,845,410	Stopwaste, Prop14, 04/05 Coliseum Set Aside, Long Fdn, OUSD, other pending & anticipated	14,345,410	New 22K community library	FY 2005-10
2	Eastmont Library	Central City East; 6	60,000						60,000	Relocation Feasibility Study	FY 2007-09
1	Elmhurst Library	Central City East; 7	100,000		194,000			Council Office	294,000	New restrooms; Drinking Fountain, potential makeover	FY 2007-09
In progress. Contract Re-negotiation; back to Council for approval	Main Library TeenZone	Central; 2			93,496		494,600	PLF, Turner Torrance Trust, FOPL, Measure D Environmental	588,096	Renovation	FY 2007-09
In progress. Pre design stage for major renovation	Martin Luther King Library	Coliseum; 6	350,000		191,172		366,000	CIP; ADA; Workforce Housing Grant	907,172	ADA upgrade for restrooms, etc.; potential expansion; makeover	FY 2007-09
In progress due to recent storm damage and leakage through windows	Melrose Library	Central City East; 4	380,000						380,000	Electrical, data improvements; reconfiguration of space; window frame replacement	FY 2007-09
3	Rockridge Library	1			500,000			Rockridge Mell-Roos	500,000	Reconfigure for Teen Zone, HVAC upgrades	FY 2007-09
	Coliseum Library Improvements Reserve	Coliseum; 5,6,7	250,000	500,000					750,000	Renovation/upgrades may include site expansion, electrical, fire & data upgrades, restrooms, entry access upgrades	TBD whether this funding is approved in future
	TOTAL		1,290,000	1,000,000	1,156,288	0			18,152,298		