

Oakland Public Library  
 Director's Report to the Library Advisory Commission (LAC)  
 November, 2016

#### DIRECTOR'S ACTIVITIES AND UPDATES

- At the end of October, several staff members and I met with representatives of the Rogers Family Foundation at the Dimond Library to discuss the make-over project. The Rogers Foundation had been a supporter of the 81<sup>st</sup> Ave Library and although no longer supporting capital projects, they very generously have decided to provide financial support to the Dimond project!
- On November 2, in advance of the beginning of the California Library Association (CLA) Conference in Sacramento, the State Library held the Public Library Director's Forum. It was a record turn-out of directors from throughout the state. The forum focused on:
  - Presentations from the State Library consultants on ongoing projects and programs of the State Library.
  - Additionally, we also heard presentations from the California Cooperative Library Systems (e.g., Pacific Library Partnership (PLP)).
  - We also provided feedback on the five-year strategic plan for the federal Library Services and Technology Act (LSTA) which is administered by the State Library.
- On November 3-5, I, along with approximately 17 OPL staff members, attended and presented at some parts of the Annual CLA Conference in Sacramento. OPL has a long and proud history of encouraging and supporting its staff in professional development, and is committed to improving its services and outreach through active committee participation by its staff.
- This is a short month with Thanksgiving and the libraries closed on November 24-25. Hope that everyone had a wonderful Thanksgiving!
- On November 30, members of the Administrative and Public Service Teams are scheduled to make a presentation to the Senior Staff – City Administrators and staff, Mayor's staff, Department Directors. The presentation will be about the Oakland Public Library – organization, budget, personnel, services, programs, vision.

#### BUDGET UPDATE

- The Library has begun the FY 2017-19 budget process. Two items have been submitted in draft form thus far:
  - FY 2017-19 Capital Improvement Projects (CIP)
  - FY 2017-19 Proposed Service Levels

#### PROGRAMS AND SERVICES

- The current OPL monthly calendar is available online at [www.oaklandlibrary.org/news](http://www.oaklandlibrary.org/news)