

Capital Improvement Program: <https://stories.opengov.com/oaklandca/published/WHeGkCNzz> Below table summarizes new library projects proposed for Measure KK funding, and the 5-year plan for a new Piedmont Ave branch that appears in the PDF report (along with a photograph that is definitely not the CDC).

Short Description	FY21-23
Montclair Branch Environmental & Landscaping Upgrade*	\$75,000
OPL Sewer Laterals - Library wide*	\$100,000
Asian Branch Library Improvements*	\$350,000
Main Library Roof, Solar & Energy Upgrades*	\$372,212
Lakeview Branch Library - Electrical Upgrades	\$411,788
Melrose Branch Library Zero Net Energy & Historic Foundation Upgrade	\$500,000
81st Avenue Branch Library Improvements	\$525,000
Library Energy Assessments & Upgrades to MLK, Golden Gate, Temescal & Lakeview Branch Libraries*	\$600,000
AAMLO Preservation of African American Collections & Energy Updates	\$746,000
New Piedmont Branch Library (Formerly OUSD CDC)*	\$750,000
Rockridge Library Energy Upgrades (Fund 5130 Rockridge Library Assessment District)	\$990,000
Brookfield Branch Library Improvements (Ex) (Fund 533X Measure KK Infrastructure Bond) FY 2021-2022	\$427,500
Total library CIP	\$5,847,500

* Notes Partially Funded Projects Recommended for Funds to Initiate Project; Future Additional Funds Required