

## Orientation to the Library System and Library Budget 101 – Draft Questions

### Orientation to the Oakland Library System info Sheet

- How Many Libraries, How much staff? How many hours open.
- Are libraries categorized (branches, size etc.)?
- Who is served?
- How do we measure success?
- How are Libraries Funded?
- How do we compare to the library system in other cities? San Jose? Hayward? SF? Berkeley?  
What's similar? What's different?

### Budget 101

- What is our budget? How are we funded?
- **Bar chart by year of funding from 2000 – 2019**, broken down by source general fund, measure q, foundation etc.
- **Bar chart by year of City budget from 2000 – 2019**, broken down with portion of budget that funded the library.
- **Cost of library services per Person/population:** What is considered good? What is considered baseline? What is the National Norm? California Norm?
- **Measure Q constraints**
- **Expenditures by Category** – break out by years 2000 - present
- **Budget by branch**
- **Projected Impacts of Measure D**