

Measure Q

FY 2021-2023 PROPOSED BUDGET



Personnel Costs

Funds 122.15 FTE in FY 22 and 122.35 FTE in FY 23.



Library Materials/Collections

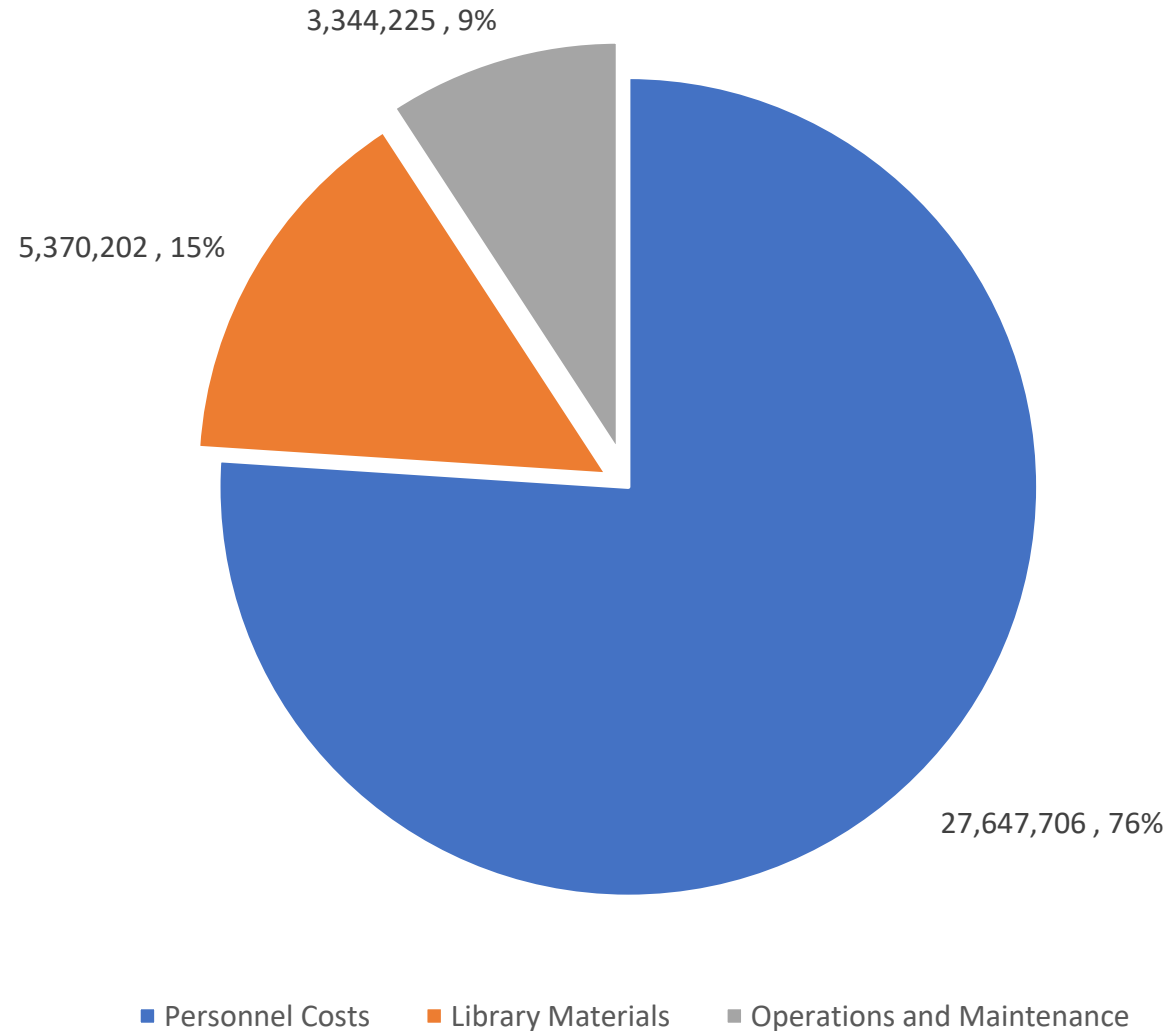
Includes funding for books, CD's, DVD's, e-resources, audiobooks, subscriptions etc.



Operations and Maintenance

Funds for stationery and supplies, furniture, programs, equipment etc.

Measure Q
FY 2022 and FY 2023 Proposed Budget



Measure D

FY 2021-2023 PROPOSED BUDGET



Personnel Costs

Funds 87.60 FTE in FY 22 and 90.0 FTE in FY 23.



Computers & Technology

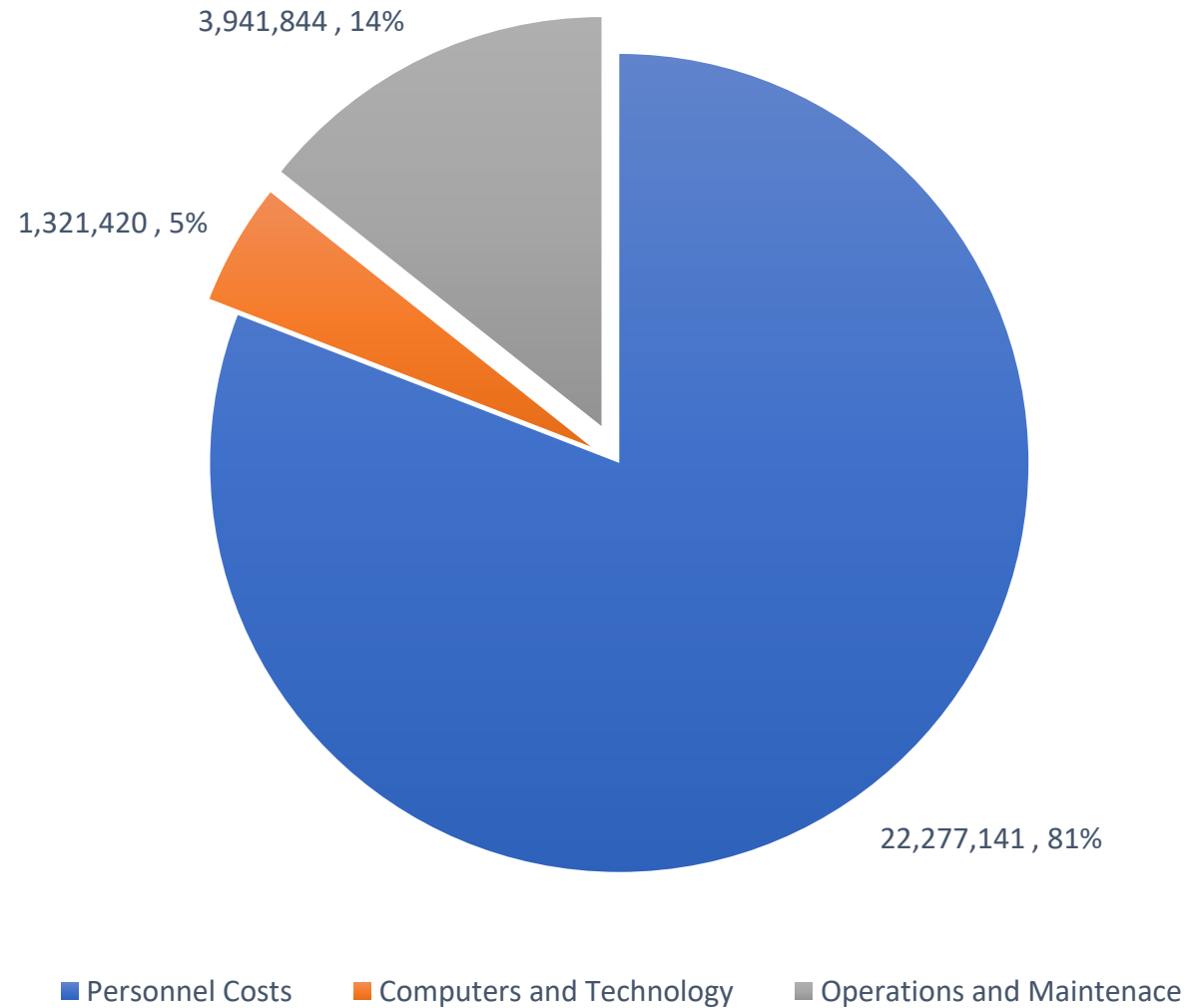
For computer hardware and software.



Operations and Maintenance

Funds for stationery and supplies, furniture, programs, equipment etc.

Measure D
FY 2022 and FY 2023 Proposed Budget



Library [All Funds]

FY 2021-2023 PROPOSED BUDGET



Personnel Costs

Funds a total of 258.75 FTE in FY 22 and FY 23.



Programs and O&M

Funds for stationery and supplies, furniture, programs, equipment etc.



Library Materials

Includes funding for books, CD's, DVD's, e-resources, audiobooks, subscriptions etc.



Internal Service Funds

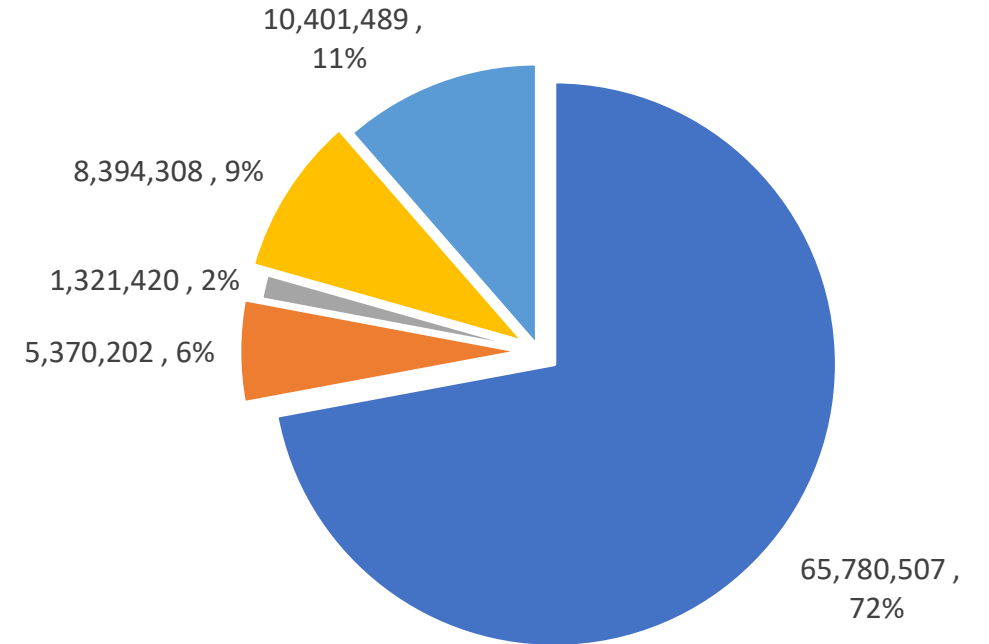
84% is budgeted for facilities, 11% for IT and 5% Other.



Computers & Technology

For computer hardware and software.

Library All Funds
FY 2022 and FY 2023 Proposed Budget



- Personnel Costs
- Library Materials
- Computers and Technology
- Programs and Operations and Maintenance
- Internal Service Fund (ISF)