

	Library General Purpose Fund Budgeted Allocation	City of Oakland General Purpose Fund	Percentage of the General Fund for Library
Fiscal Year			
2000-01	\$9,059,989.00	\$315,930,000.00	2.868%
2001-02	\$10,656,587.00	\$356,422,713.00	2.990%
2002-03	\$11,191,010.00	\$372,342,757.00	3.006%
2003-04	\$10,481,589.00	\$387,044,092.00	2.708%
2004-05	\$10,672,497.00	\$403,426,493.00	2.645%
2005-06	\$11,681,224.00	\$443,756,258.00	2.632%
2006-07	\$12,375,250.00	\$465,377,729.00	2.659%
2007-08	\$12,909,819.00	\$476,666,453.00	2.708%
2008-09	\$10,524,617.00	\$491,074,482.00	2.143%
2009-10	\$9,127,459.00	\$420,991,000.00	2.168%
2010-11	\$9,353,191.00	\$426,860,210.00	2.191%
2011-12	\$9,059,990.00	\$391,609,934.00	2.314%
2012-13	\$9,066,002.00	\$397,478,468.00	2.281%
2013-14	\$9,192,082.00	\$430,155,612.00	2.137%
2014-15	\$9,650,834.00	\$457,401,684.00	2.110%
2015-16	\$11,129,415.00	\$534,378,786.00	2.083%
2016-17	\$11,746,848.00	\$530,689,270.00	2.214%
2017-18	\$12,992,267.00	\$584,072,049.00	2.224%
2018-19	\$13,386,003.00	\$595,954,802.00	2.246%
2019-20	\$13,000,000.00	\$655,127,232.00	1.984%
2020-21	\$12,259,216.00	\$684,546,119.00	1.791%
2021-22	\$14,103,031.00	\$775,813,222.00	1.818%
2022-23	\$13,555,559.00	\$726,578,328.00	1.866%
Average 2000 2021			2.386%
2021-22 vs average			0.568%
Library underfunding		\$4,406,493.79	
Average 2000 through 2019 (before funding dropped below 2%)			2.438%
2021-22 vs average			0.620%
Library underfunding		\$4,813,364.56	