

## CITY OF OAKLAND LIBRARY COMMISSION

### ACTION PLAN 2025-2026

Eff. February 2026

#### MISSION STATEMENT

The Mission of the Library Commission (LC) is to ensure that the libraries meet the current and future needs of Oakland residents and that public funds allocated to the Oakland Public Library (OPL) are used as required by law.

The following LC Committees and members of the Commission will oversee the activities described in the Action Plan:

#### SUSTAINABILITY STANDING COMMITTEE

**Purpose:** To provide oversight on the effective delivery of library services, maintenance, and inter-departmental issues with an emphasis on diversity, equity, and inclusion.

**Responsibilities:**

- Oversee timing and strategy of ballot measures and other funding structures to ensure adequate funding for OPL
- Oversee the Oakland Public Library (OPL) budget to ensure financial sustainability and resource allocation
- Oversee OPL facilities maintenance to ensure safe and functional library spaces for the community

#### COMMUNITY ENGAGEMENT STANDING COMMITTEE

**Purpose:** To develop and maintain strategic lines of communication between the Oakland Public Library and the Oakland community.

**Responsibilities:**

- Develop timely communication plans and talking points to guide LC advocacy with elected officials and the public around budget cycles and ballot measures affecting the future of the Oakland Public Library
- Lead relationship-building with branch Friends groups and other non-governmental advocacy groups; monitor and support community-based efforts to add and improve OPL branches
- Educate the public about OPL programs and services; collaborate with OPL Advocates and similar groups to organize yearly OPL Spring Mixer and other public-facing events.

#### AD HOC COMMITTEES

- **Action Plan Update** ad hoc  
Purpose: To draft an update of the Action Plan (LC Strategic Plan) for review and approval by the Library Commission.  
Chair: Cmr Azuma
- **Sustainability Survey (Phase 2)** ad hoc - on hold  
Purpose: To determine how the survey is to be deployed and data collected.  
Chair: TBD

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- **General Plan** ad hoc  
Purpose: To advocate for recognition of our libraries in the General Plan as a critical resource to the community.  
Chair: Cmr: Cain-Simon
- **Library Naming Policy** ad hoc  
Purpose: To review and update the 1993 Policy and Procedure for Designating Official Names for Library Facilities and Library Functional Spaces in the City of Oakland.  
Chair: Cmr Cain-Simon, Cobb, Covarrubias, Weinberg

And others to be formed as needed.

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OBJECTIVE 1: <b>Establish long-term financial sustainability for Oakland Public Library</b>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1 Annually	Chair/Vice Chair	<p>Prepare and present the Annual Report to the City Council's Life Enrichment Committee.</p> <ul style="list-style-type: none"> <li>(7/25) Annual report to be presented to LEC in Feb-Mar 2026 by Chair of 2025. This aligns with previous schedule (pre-covid) and is better timed to affect budget deliberations by city council.</li> <li>(Jan '26) Final Draft reviewed and approved by Commission. <b>The annual report to LEC rescheduled to Tuesday, March 24th</b></li> </ul>		x		Refer to City budget and audit reports when available
2 2x yearly, Dec (budget) and Jun (election)	Community Engagement Committee	<p>Develop an advocacy plan with talking points for Electeds to align with regular budget cycles, budget reviews, or ad hoc for bond measures or any other pending decisions that may affect OPL funding.</p> <p><b>Need update</b></p>				Bi-annual and coordinated with visits to Electeds.
3 up to 2x yearly, December (for budget) and June (for election)	Community Engagement Committee	<p>Inform library supporters of the budget talking points and other budget-related issues. Supporters include, but are not limited to, Save Oakland Library, Friends of the Oakland Public Library (FOPL), Branch Friends groups, Youth Leadership Council, Teen Advisory Boards, SEIU 1021, IFPTE 21, and interested members of the public.</p> <p><b>Need update</b></p>				Communicate anytime new talking points are published.
4 As available	Full Commission	<p>Track City/OPL budget process. Receive budget updates from Library Director when available. Schedule presentation from OPL Chief Financial Officer (up to 2x year)</p> <ul style="list-style-type: none"> <li><b>City Finance Dept submitted its informational report addressing "The Oakland Roadmap to Fiscal Health" (a multi-year Plan to Meet Voter Mandated Staffing and Service Levels) to CC 2/17/26</b></li> </ul>				Budget 101 and OPL FY25-27 Proposed Budget was included in the May 2025 meeting documents
5 <b>Change to Biennially</b>	Full Commission	<p>Schedule a presentation by the City Auditor of the Audit Report/Findings.</p> <ul style="list-style-type: none"> <li><b>To be confirmed for April 2026 meeting</b></li> </ul>	x			<b>Next presentation to be scheduled in 2026</b>

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WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
6 As noted	Sustainability Committee	<p>Full Commission to Receive updates on programs:</p> <ul style="list-style-type: none"> <li>• <b>Capital improvement plan</b> (2x/yr) – OPL Facilities PM (Calvin Hao) Calvin presented <u>updates of CIP program</u> at 7/28/25 meeting Calvin Hao scheduled for March 2026 meeting</li> <li>• <b>Feasibility studies</b> (up to 2x/yr) – Main, Hoover Durant, Piedmont, etc. (7/28) Calvin confirmed links to F Studies to be updated. (9/18) F Studies links for Main and Hoover D are still broken. Requested follow-up (9/29) Links are still broken. Repeated request for follow-up (Jan 2026) Hoover D – links broken (“Pages do not exist”) (Jan 2026) Main - “Page not Found” <u>Need a web specialist to fix the links</u></li> <li>• (6/30/25) <b>Second Start Adult Literacy program</b> presentation given by Jessica Trimmer / Celia Davis</li> <li>• <b>System expansion/distribution of branch libraries</b> (monthly update)</li> </ul>				<p>Added Calvin Hao as Facilities PM</p> <p>Presented by staff/consultants <u>Updates to be provided by Library Director</u></p> <p>ongoing updated monthly by Lib Dir as part of Lib Director’s report</p>
7 Monthly	Full Commission Chair/Vice Chair	<p>Assign each commission member to an elected official in Oakland and branch library assignments (to advocate for). Review Commissioner assignments at LC meetings. Receive reports.</p> <ul style="list-style-type: none"> <li>- (Jul '25) Review CM assignments for consistency (match District residency x library advocacy x CM assignment)</li> <li>- (Jan '26) Proposed CM assignments for review</li> </ul>		x		<u>Ongoing</u>
8 Aim to meet 2x year	Full Commission	<p>Schedule meetings with elected officials in Oakland to increase visibility of the Commission and strengthen relationships. Aim to meet with Electeds at least 2x/year. Report at regular LC meetings.</p> <p><u>Need update</u></p>				ongoing

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OBJECTIVE 2: <b><i>Increase public awareness of Oakland Public Library financial situation, need for a new Main Library, programs and services</i></b>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1 Revisit at least 1x yearly, Q1	Community Engagement Committee	Create an ongoing outreach plan to inform the larger community about the LC's work, using email, social media, the OPL Newsletter, and at OPL and related events. - Outreach Plan status?				Schedule TBD, and depends on existing schedule for OPL communications
2 Yearly, starting in spring	Community Engagement Committee	Collaborate with OPL Advocates to organize annual "meet and greet" mixer for LC and other library supporters and stakeholders each May. - Start planning for this year's Mixer				OPL Mixer date 2026
3 Assign commissioners at the beginning of the year & revisit every 2 months at committee meetings	Community Engagement Committee	Expand coalition-building with OPL Advocates coalition groups, including--but not limited to--Save Oakland Library, Friends of the Oakland Public Library (FOPL), Branch Friends groups, Youth Leadership Council, Teen Advisory Boards, SEIU 1021, IFPTE 21, local business groups, etc.  Maintain and grow list of potential partners, assign Commissioners as liaisons with specific groups, and ask liaisons to share information with these groups regularly. - Update?				Monthly- include as a standing report item at Commission meetings
4 TBD depending on event dates	Library Administration Chair and Vice Chair	Attend conferences and other events to strengthen advocacy role and network with city and state organizations. Staff will notify the Chair of registration opportunities for CLA, ALA Conferences, California Public Library Advocates, and workshops, and activities associated with Library Legislative Day.				on-hold due to budget constraints
5	Change to Library Admin.	Reworded for clarity: The LC supports speakers program by bringing attention to the various events and programs taking place at the Main and at the Branches. Additional details and links can be found in the monthly meeting minutes.		x		Ongoing Second Start (Jul '25) Treasures at Main (Oct '25) EO Engagement Team (Nov'25)

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<b>OBJECTIVE 3: Plan and advocate for the maintenance of library systems and services.</b>						
<b>WHEN</b>	<b>WHO</b>	<b>WHAT</b>	<b>STATUS</b>			<b>COMMENTS</b>
			DONE	ON TARGET	REVISED	
1 Monthly	Sustainability Committee	Track meetings and status related to the city's strategic and capital improvement plans and advocate publicly for their need. (e.g. Downtown Oakland Specific Plan, ) Provide monthly updates and reports to the full Commission			2/18/25 3/20/25	Cmr Roye will take lead Cmr Roye is no longer with Sustainability Committee
		<b>Planning Commission</b> meetings - <a href="https://www.oaklandca.gov/boards-commissions/planning-commission/meetings">https://www.oaklandca.gov/boards-commissions/planning-commission/meetings</a> (in-person meetings only after 2/28/25, Wed. 3 pm) • <b>PC meeting Sep cancelled.</b>			2/20/25	PC meeting March 5, 2025 <u>Agenda</u>
		<b>Capital Projects tracking</b> <a href="#">MLK Bike Shed</a> , <a href="#">Brookfield</a> , <a href="#">AAMLO</a> , <a href="#">Melrose</a>		ongoing		Continue to follow up with Lib Director
		<b>General Plan updates</b> - <a href="https://www.oaklandca.gov/topics/general-plan-update">https://www.oaklandca.gov/topics/general-plan-update</a> Currently in Phase 2 9/18- GP Survey deadline on Tue 9/23. LC to follow up on details of Options 9/29- Cmr Cain-Simon will head an ad hoc committee to follow GP updates. Four members have joined the adhoc group.	9/18			Ph 2 update given by Joanna Winter (2/25/25) -GP report by Cmr Cain-Simon
2 Qtr Reports	Sustainability Committee	Prepare and present Facilities Maintenance Quarterly Report.		ongoing	2/20/25	Reports due for LC meetings Jan, Apr, Jul, Oct
3	Sustainability Committee	Strengthen ties with Public Works re 1) Custodial issues 2) Maintenance issues Cmr Azuma will be liaison for questions from Commissioners, and will work with Kere. Kere will follow up with appropriate internal staff and coordinate with Jamie as needed. • (6/18) Referrals to date: Cmr Azuma for MLK, Cmr Patel for Montclair (followup needed 7/2025) – <b>resolved?</b> • Sep- Window and fan repairs at Temescal (ref by Cmr Zukor)- resolved			2/20/25 3/20/25	Separate out communications with Public Works
4 1-2x/yr	Sustainability Committee	Invite Public Works liaison to LC meetings. (See Obj 1 Item 6)	Jul 2025	x	2/18/25 3/20/25	Pending proposed workflow above

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<b>OBJECTIVE 4: <i>Maintain LC infrastructure to sustain a robust commission.</i></b>						
<b>WHEN</b>	<b>WHO</b>	<b>WHAT</b>	<b>STATUS</b>			<b>COMMENTS</b>
			DONE	ON TARGET	REVISED	
1 As required	Staff	Orientation of new board members. Add REAP to the orientation package -Jan '26 Completed for Cmr Bell, Henderson, Covarrubias				By OPL Director
2 As required	Bylaws ad hoc committee	Review and update Commission Bylaws as needed.				Bylaws Adhoc Committee concluded June 2024. Form adhoc committee as needed.
3 Biannual review. Establish ad hoc in spring for the final draft in Oct/Nov	Action Plan update ad hoc committee and Standing Committees	Standing Committees and Full Commission shall review Action Plan items at meetings. Review and update LC Action Plan as needed. Form ad hoc committee every 2 years (even numbered years) to review and update Action Plan. Aim to submit update draft to full commission by July. Adopt by Oct/Nov (6/10) Action Plan edits access shared with Cmr George, Cmr Cain-Simon. Invited Cmr S-Law to add another member from Community Engagement to help with the updates. Formed ad-hoc committee. <ul style="list-style-type: none"> <li>Need updates from Comm Engagement Committee</li> </ul>		ongoing		
4 As required	Chair/Vice Chair	Review LC Welcome/Orientation Packet, and revise as needed, provide mentoring and training opportunities. Refer to the Informal Mentoring Plan and incorporate racial equity principles. <ul style="list-style-type: none"> <li>Meetings held with new Cmr in Jan '26. Intro to branch assignments, branch managers and fellow commissioners.</li> </ul>		ongoing		

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OBJECTIVE 5: <i>Support the goals and objectives of the OPL Racial Equity Action Plan</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1 Same schedule as outreach plan		Publicize educational programs and activities related to cultural awareness. Examples include programs featuring AAMLO resources and special programs planned and promoted by the Friends and support groups for Hoover Durant, West Oakland, etc.)	x			Remove/reassign to Staff per Kere's recommendation as it's on OPL comms to promote events
2 As soon as survey is finalized	Community Engagement Committee	Review <b>Sustainability Comm Survey</b> through racial equity lens, strategize on publicizing and encouraging participation by Oakland multicultural communities. <ul style="list-style-type: none"> <li>Library Sustainability Survey: Draft Proposal presented by Cmr Weinberg on 5/20/24 (Att B)</li> <li>6/24/24 Cmr Boyd reported Survey is complete and has been sent to Dir Turbak and Racial Equity Team. Next step: Form phase 2 ad hoc committee by the Community Engagement Committee</li> </ul> <b>Jan '26 – per Jaime- Further work on Facilities Survey is placed on hold.</b>				Form ad hoc committee or as Standing Committee Action Ref Obj #4 Review ad hoc committees
3 Annual	Full Commission	Take advantage of existing REAP training for Library staff to conduct REAP training for Commission members  <ul style="list-style-type: none"> <li>Schedule Training for new commissioners – Late spring</li> </ul>				Reviewed proposal from Cm. Roye  Recommendation to attend City's "Reducing Bias and Cultivating Inclusion" training
4 All year	Full Commission	Throughout the year, support and attend multicultural events and exhibits showcasing the cultural and racial diversity of Oakland. <ul style="list-style-type: none"> <li><b>An Invite to the Commission for a Special Tour of AAMLO</b></li> </ul>		x		Commissioners do this as part of their branch advocacy.
5 Annually	Full Commission	Receive update report from the OPL Racial Equity Team on progress made on the 18 mo Racial Equity Action Plan (REAP) <ul style="list-style-type: none"> <li><b>Schedule an update report Mar-April '26</b></li> </ul>				Most recent report was in Mar 2024.
6 Review Annually	Chair & Vice Chair	Develop a recruitment plan for the Commission that is consistent with the goals and objectives of the OPL REAP.		ongoing		

# CITY OF OAKLAND LIBRARY COMMISSION

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### Capital Projects Presentation by Calvin Hao, 7/28/25

#### Minor Capital Projects (funded internally)

- 1) PGE energy efficient lighting – at Main and other locations
- 2) ADA door at Cesar Chavez (funded through Mayor's office)
- 3) Mitigate heat with window films – at older libraries such as Melrose, Temescal, Lakeview, Golden Gate
- 4) New window shades – at Elmhurst, Melrose, Lakeview, Golden Gate(?)

#### Capital Project (not funded)

- 1) Conversion to heat pump/electrification - at Temescal, MLK, Golden Gate, Lakeview. Melrose has this work included in their improvement project.
- 2) Teen Zone at West Oakland has 100k grant

#### Major Capital Projects (Public Works acts as owner's rep)

- 1) Melrose – funded through state grant and CIP budget: held up because of lack of PM staff (appeal to Gallo)
- 2) AAMLO – stalled because of lack of PM staff (appeal to Fife, Brown, Mayor)
- 3) MLK Bike Shed – Project delayed because of electrical assessments. Need more funding for electrical requirements?
- 4) Brookfield – status unknown

#### Feasibility Studies

- 1) Feasibility studies for Hoover-Durant, Piedmont, Main have been completed. Trying to restore links on the website.
- 2) W Oakland – Resiliency Center study in progress(?)

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Prepared by 2024 Action Plan Update ad hoc Committee – Commissioners Chiye Azuma (Chair), Gabrielle Sloane Law, Karen Roye

Ongoing updates by 2025 Action Plan Update ad hoc Committee – Chair Azuma, Cain-Simon, Sloane Law

#### \*\*Revisions\*\*

1<sup>st</sup> draft 7/22/24  
2<sup>nd</sup> draft 10/04/24  
3<sup>rd</sup> draft 10/28/24  
4<sup>th</sup> draft 11/25/24